



**Medicaid Disproportionate Share Hospital and
Hospital Reimbursement Programs
Fiscal Year 2021-2022**

**SPB 2500
March 26, 2021**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
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Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs
Date: March 26, 2021

For the 2021-2022 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs," dated March 26, 2021.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs.

The document will be made available for anyone interested in the calculations and parameters used by the Legislature to make appropriations for the Medicaid Disproportionate Share Hospital and Hospital Reimbursement Programs.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

Senate Proposed DSH Distribution for SFY 2021-22

Medicaid Number	Provider Name	Public DSH	PSN DSH	Rural DSH	Rural State-Only DSH	GME DSH	Family Practice DSH	Mental Health DSH	Children DSH	Specialty DSH	Total Distribution
010183400	Advent Health New Smyrna Beach (Bert Fish)	437									\$437
010129000	AdventHealth Orlando					4,979,379					\$4,979,379
010189300	AdventHealth Palm Coast			199,057	27,618						\$226,675
010260100	AdventHealth Wauchula			202,379	28,078						\$230,457
012037500	Aventura Hospital and Medical Center					1,935,343					\$1,935,343
010074900	Baptist Hospital	1,000,000									\$1,000,000
010123100	Baptist Medical Center - Nassau			226,642	31,444						\$258,086
010156700	Bayfront Health St. Petersburg	9,198					1,108,750				\$1,117,948
011807900	Brandon Regional Hospital					1,785,894					\$1,785,894
012040500	Broward Health Coral Springs	2,902,615	139,783								\$3,042,398
010821900	Broward Health Imperial Point	1,220,033	266,685								\$1,486,718
010012900	Broward Health Medical Center	15,660,304	2,017,705			3,387,296					\$21,065,305
010021800	Broward Health North	4,987,200	226,434								\$5,213,634
010026900	Calhoun-Liberty Hospital			158,868	22,042						\$180,910
011971700	Cape Coral Hospital	3,428,679									\$3,428,679
010192300	Desoto Memorial Hospital	125,000		350,330	48,606						\$523,936
010103600	Doctors Memorial Hospital - Bonifay	125,000		259,464	35,998						\$420,462
010180000	Doctors' Memorial Hospital - Perry			243,249	33,749						\$276,998
010004800	Ed Fraser Memorial Hospital	125,000		874,136	121,278						\$1,120,414
010120600	Fishermen's Community Hospital			349,089	48,433						\$397,522
007201401	Florida Department of Health									1,443,885	\$1,443,885
026001100	Florida State Hospital							30,076,647			\$30,076,647
010080300	George E Weems Memorial Hospital	125,000		657,103	91,166						\$873,269
011134100	Gulf Coast Medical Center Lee Memorial Health System	3,873,021									\$3,873,021
011761700	Gulf Coast Regional Medical Center	5,640									\$5,640
012032400	H Lee Moffitt Cancer Center & Research Institute Hospital					2,655,077					\$2,655,077
010184200	Halifax Health Medical Center	4,995,852					1,108,750				\$6,104,602
010135400	Health Central	1,000,000									\$1,000,000
010188500	Healthmark Regional Medical Center			180,058	24,981						\$205,039
010086200	Hendry Regional Medical Center	125,000		782,403	108,551						\$1,015,954
010041200	Hialeah Hospital	5,943									\$5,943
010226100	Homestead Hospital	6,370									\$6,370
010106100	Jackson Hospital	125,000		279,251	38,744						\$442,995
010042100	Jackson Memorial Hospital	35,815,706	2,263,460			10,255,754					\$48,334,920
010173700	Jay Hospital			287,083	39,830						\$326,913
010151600	Johns Hopkins All Children's Hospital	19,012							6,937,188		\$6,956,200
012013800	Kendall Regional Medical Center	11,605				1,805,304					\$1,816,909
010822700	Lake Butler Hospital	10		1,077,693	149,521						\$1,227,224
010144300	Lakeside Medical Center	382,423		360,666	50,040						\$793,129
011974100	Largo Medical Center					2,497,707					\$2,497,707
012005700	Larkin Community Hospital					3,917,271					\$3,917,271
010053600	Larkin Community Hospital Palm Springs Campus						1,108,750				\$1,108,750
010110900	Lee Memorial Hospital	10,957,117									\$10,957,117
010115000	Madison County Memorial Hospital			208,303	28,899						\$237,202
010116800	Manatee Memorial Hospital	9,341									\$9,341
010121400	Mariners Hospital			613,076	85,058						\$698,134
010072200	Mayo Clinic					2,813,526					\$2,813,526
010345400	Memorial Hospital Miramar	2,092,644	45,521								\$2,138,165
010222900	Memorial Hospital Pembroke	4,987,311	91,042								\$5,078,353
010252100	Memorial Hospital West	7,290,772	209,894								\$7,500,666
010020000	Memorial Regional Hospital	23,679,706	1,416,858								\$25,096,564
010158300	Morton Plant Hospital						1,108,750				\$1,108,750
010046300	Mount Sinai Medical Center					3,083,743					\$3,083,743
004087600	Nemours Children's Hospital	2,344							3,663,384		\$3,665,728
010060900	Nicklaus Children's Hospital	14,105							6,195,299		\$6,209,404
010862600	North Florida Regional Medical Center					2,005,604					\$2,005,604
010049800	North Shore Medical Center	13,922									\$13,922
026002900	Northeast Florida State Hospital							27,929,731			\$27,929,731
010190700	Northwest Florida Community Hospital			1,701,270	236,037						\$1,937,307
012007300	Oak Hill Hospital					1,458,141					\$1,458,141
010988600	Ocala Regional Medical Center					1,630,292					\$1,630,292
011174100	Orange Park Medical Center						1,108,750				\$1,108,750
010133800	Orlando Health	53,055				4,473,447					\$4,526,502
010138900	Osceola Regional Medical Center					2,279,140					\$2,279,140

Senate Proposed DSH Distribution for SFY 2021-22

Medicaid Number	Provider Name	Public DSH	PSN DSH	Rural DSH	Rural State-Only DSH	GME DSH	Family Practice DSH	Mental Health DSH	Children DSH	Specialty DSH	Total Distribution
010460400	Palmetto General Hospital						1,108,750				\$1,108,750
012026000	Palms West Hospital	6,316									\$6,316
010010200	Parrish Medical Center	1,557,260									\$1,557,260
012000600	Plantation General Hospital	15,006									\$15,006
011988100	Regional Medical Center Bayonet Point					1,587,220					\$1,587,220
010076500	Sacred Heart Hospital	1,000,000									\$1,000,000
010176100	Sarasota Memorial Hospital	5,876,776									\$5,876,776
026004500	South Florida State Hospital							20,254,385			\$20,254,385
010058700	South Miami Hospital	10,291									\$10,291
010097800	St. Joseph's Hospital	31,111									\$31,111
011997100	St. Lucie Medical Center						1,108,750				\$1,108,750
010148600	St. Mary's Medical Center	19,086									\$19,086
012010300	St. Petersburg General Hospital						1,108,750				\$1,108,750
010073100	St. Vincent's Medical Center Riverside						1,108,750				\$1,108,750
010113300	Tallahassee Memorial Hospital	950,000					1,108,750				\$2,058,750
010099400	Tampa General Hospital	32,681				6,088,092					\$6,120,773
010067600	UF Health Jacksonville	24,907	1,936,031			4,503,887					\$6,464,825
010003000	UF Health Shands Hospital	31,439	231,410			11,186,488					\$11,449,337
010047100	University of Miami Hospital and Clinics					3,185,771					\$3,185,771
012024300	West Boca Medical Center	4,602									\$4,602
	Total	\$134,733,840	\$8,844,823	\$9,010,120	\$1,250,073	\$77,514,376	\$11,087,500	\$78,260,763	\$16,795,871	\$1,443,885	\$338,941,251

**Fiscal Year 2021-2022
Hospital Exemption Funding**

Row #	Medicaid ID	Hospital	FY 2020-2021 Base Inpatient Exemptions	FY 2020-2021 Base Outpatient Exemptions	FY 2020-2021 Total Base Inpatient & Outpatient Exemptions	Medicaid Utilization	Medicaid Days	Tier	FY 2021-2022 Inpatient Exemptions	FY 2021-2022 Outpatient Exemptions	FY 2021-2022 Total Inpatient & Outpatient Exemptions
1	012040500	Broward Health Coral Springs	2,089,627	114,170	2,203,797	28.46%	12,198	3	2,041,246	410,552	2,451,798
2	010012900	Broward Health Medical Center	16,840,310	3,270,284	20,110,595	36.58%	56,696	2	16,756,817	3,370,263	20,127,080
3	010026900	Calhoun-Liberty Hospital	3,131	2,977	6,108	4.95%	47	4	-	-	-
4	011761700	Gulf Coast Regional Medical Center	309,996	24,961	334,957	28.79%	15,040	4	-	-	-
5	010041200	Hialeah Hospital	475,473	55,143	530,615	29.47%	15,275	4	-	-	-
6	010226100	Homestead Hospital	4,384,713	158,622	4,543,335	25.84%	8,271	4	-	-	-
7	010042100	Jackson Memorial Hospital	63,870,752	7,877,986	71,748,738	35.80%	155,642	2	46,000,855	9,252,055	55,252,910
8	010146000	JFK Medical Center (West Palm)	89,591	17,414	107,005	22.40%	39,894	4	-	-	-
9	010151600	Johns Hopkins All Children's Hospital	20,279,664	5,440,075	25,719,739	69.10%	38,469	1	17,518,986	3,523,557	21,042,543
10	012013800	Kendall Regional Medical Center	353,905	16,143	370,049	21.98%	25,358	4	-	-	-
11	010144300	Lakeside Medical Center	439,685	142,993	582,678	39.08%	2,862	4	-	-	-
12	010110900	Lee Memorial Hospital	9,422,091	2,168,874	11,590,965	25.20%	45,470	3	7,609,073	1,530,397	9,139,470
13	010020000	Memorial Regional Hospital	13,577,787	6,084,275	19,662,062	24.56%	57,909	4	-	-	-
14	004087600	Nemours Children's Hospital	6,222,286	1,011,998	7,234,284	74.48%	17,257	1	7,858,929	1,580,650	9,439,579
15	010060900	Nicklaus Children's Hospital	24,876,728	8,342,659	33,219,387	61.81%	40,696	1	18,533,174	3,727,538	22,260,712
16	010049800	North Shore Medical Center	603,831	129,661	733,492	28.81%	29,988	4	-	-	-
17	010133800	Orlando Health	19,349,179	2,289,027	21,638,206	21.95%	90,782	4	-	-	-
18	010460400	Palmetto General Hospital	592,414	-	592,414	21.46%	16,316	4	-	-	-
19	012026000	Palms West Hospital	240,373	51,126	291,499	28.07%	14,538	4	-	-	-
20	012000600	Plantation General Hospital	332,435	-	332,435	28.88%	36,737	4	-	-	-
21	010076500	Sacred Heart Hospital (Pensacola)	7,519,149	862,245	8,381,394	31.26%	38,435	4	-	-	-
22	002576600	Shriners Hospital for Children	232,269	127,183	359,453	0.00%	-	4	-	-	-
23	010097800	St. Joseph's Hospital	1,783,603	177,512	1,961,115	27.00%	70,521	4	-	-	-
24	010148600	St. Mary's Medical Center	6,419,081	491,916	6,910,996	44.55%	44,161	4	-	-	-
25	010099400	Tampa General Hospital	20,931,688	1,142,255	22,073,943	26.36%	74,455	2	22,005,588	4,425,937	26,431,525
26	010067600	UF Health Jacksonville	13,367,834	5,448,711	18,816,545	33.26%	52,037	2	15,379,824	3,093,311	18,473,135
27	010003000	UF Health Shands Hospital	23,063,730	6,398,590	29,462,320	27.99%	86,791	2	25,651,561	5,159,244	30,810,805
28	010062500	Westchester General Hospital	121,126	2,450	123,576	12.67%	3,256	4	-	-	-
29	023960157	Wolfson Children's Hospital	-	-	-	55.99%	30,975	1	14,106,179	2,837,146	16,943,325
30	Total		257,792,451	51,849,250	309,641,701				193,462,233	38,910,649	232,372,882
31	Fiscal Year 2021-2022 Base Adjustment		(64,330,218)	(12,938,601)	(77,268,819)						
32	Fiscal Year 2021-2022 Base		193,462,233	38,910,649	232,372,882						

Fiscal Year 2021-2022 Criteria

Fiscal Year 2021-2022 Criteria	Days in Tier	Per Bed Day
Tier 1 - Children's Hospitals with Medicaid Utilization >50%	127,397	547.00
Tier 2 - Statutory Teaching Hospitals with Medicaid Utilization >25%	425,621	355.00
Tier 3 - Public Hospitals with Medicaid Utilization >25% and not in Tier 1 or 2	57,668	201.00
Tier 4 - Not in Tier 1, 2, or 3	-	-